

# Murshidabad Adarsha Mahavidyalaya

Ph: 03481-236327  
E-mail: mam236327@gmail.com  
www.murshidabadadarshamahavidyalaya.in



Islampur  
Murshidabad  
Pin- 742304 (W.B.)

Memo No: MAM / /

Date: \_\_\_/\_\_\_/\_\_\_

4.4.1 Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during last five years

## Year - 1 (2018-19)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for lab equipment and computers, garden maintenance etc.)	Total Amount (INR In Lakhs) %
<b>Academic Facilities:</b>	ADVERTISEMENT	0.03
	AUDIT FEES (GEN FUND)	0.61
	Audit Fees (UGC Fund)	0.65
	CONTINGENCY	0.71
	Conveyance	0.09
	EDUCATIONAL TOUR PAID	7.08
	ELECTRICAL EXP.	1.62
	Internet Expenses	0.41
	LAWYERS EXP.	0.24
	MISC EXPENSES	8.46
	National Library Membership Fees	0.12
	POSTAGE	0.01
	PRINTING AND STATIONERY	0.87
	REFUND OF ADMISSION FEES & TUTION FEES	2.25
	Social & Cultural Exp	7.09
	SOFTWARE EXPENSES	2.95
	UNIV EXAM FEE PAID	13.56
	UNIV REG FEE PAID	4.71
	LIBRARY BOOKS	3.20
		<b>54.66</b>
<b>Physical Facilities :</b>	GENERATOR EXP.	0.22
	MAINTANANCE CHARGES OF COMPUTER AND SOFTWARE	0.81
		<b>1.03</b>
	<b>Total</b>	<b>55.69</b>

*Indra Kumar Mishra*

Principal  
Murshidabad Adarsha Mahavidyalaya  
P.O.-Islampur, Dist.-Murshidabad  
West Bengal

# Murshidabad Adarsha Mahavidyalaya

Ph: 03481-236327  
E-mail: mam236327@gmail.com  
www.murshidabadadarshamahavidyalaya.in



Islampur  
Murshidabad  
Pin- 742304 (W.B.)

Memo No: MAM / /

Date: \_\_\_/\_\_\_/\_\_\_

## 4.4.1 Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during last five years

### Year - 2 (2029-20)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for lab equipment and computers, garden maintenance etc.)	Total Amount (INR in lakhs) %
<b>Academic Facilities:</b>	CONTINGENCY	11.54
	Conveyance	0.41
	EDUCATIONAL TOUR PAID	9.36
	ELECTRICAL EXP.	0.16
	Games & Sports Paid	1.21
	Inspection Exp.	0.17
	Internet Expenses	0.29
	LAWYERS EXP.	0.28
	MISC EXPENSES	5.45
	POSTAGE	0.01
	PRINTING AND STATIONERY	4.72
	REFUND OF ADMISSION FEES & TUTION FEES	1.50
	Seminar Expenses	0.28
	Social & Cultural Exp	10.03
	Students Union Expenses	1.63
	UNIV EXAM FEE PAID	19.14
	UNIV REG FEE PAID	4.94
	LIBRARY BOOKS	3.89
		<b>75.03</b>
<b>Physical Facilities :</b>	COLLEGE BUILDING REPAIRING EXP.	0.88
	GENERATOR EXP.	0.19
	MAINTANANCE CHARGES OF COMPUTER AND SOFTWARE	2.79
		<b>3.87</b>
	<b>Total</b>	<b>78.89</b>

*Indra Kumar Mishra*

Principal  
Murshidabad Adarsha Mahavidyalaya  
P.O.-Islampur, Dist.-Murshidabad  
West Bengal

# Murshidabad Adarsha Mahavidyalaya

Ph: 03481-236327  
E-mail: mam236327@gmail.com  
www.murshidabadadarshamahavidyalaya.in



Islampur  
Murshidabad  
Pin- 742304 (W.B.)

Memo No: MAM / /

Date: \_\_\_/\_\_\_/\_\_\_

## 4.4.1 Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during last five years

Year - 3 (2020-21)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for lab equipment and computer, garden maintenance etc.)	Total Amount (INR In Lakhs) %
<b>Academic Facilities:</b>	AUDIT FEE	2.03
	CONTINGENCY	10.61
	Conveyance	0.99
	ELECTRICAL EXP.	2.69
	INCENTIVE FOR ADDITIONAL WORK	1.77
	Internet Expenses	0.37
	MISC EXPENSES	3.90
	POSTAGE	0.07
	PRINTING AND STATIONERY	4.32
	REFUND OF ADMISSION FEES & TUTION FEES	2.38
	UNIV EXAM FEE PAID	26.06
	LIBRARY BOOKS	16.78
		<b>71.97</b>
<b>Physical Facilities :</b>	GENERATOR EXP.	0.22
	MAINTANANCE CHARGES OF COMPUTER AND SOFTWARE	5.73
		<b>5.95</b>
	<b>Total</b>	<b>77.92</b>

*Indra Kumar Mishra*

Principal  
Murshidabad Adarsha Mahavidyalaya  
P.O.-Islampur, Dist.-Murshidabad  
West Bengal

# Murshidabad Adarsha Mahavidyalaya

Ph: 03481-236327  
E-mail: mam236327@gmail.com  
www.murshidabadadarshamahavidyalaya.in



Islampur  
Murshidabad  
Pin- 742304 (W.B.)

Memo No: MAM / /

Date: \_\_\_/\_\_\_/\_\_\_

## 4.4.1 Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during last five years

Year - 4 (2021-22)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for lab equipment and computers, garden maintenance etc.)	Total Amount (INR In Lakhs) %
<b>Academic Facilities:</b>	AUDIT FEE	0.54
	CONTINGENCY	8.26
	Conveyance	1.76
	ELECTRICAL EXP.	0.02
	Internet Expenses	0.15
	MISC EXPENSES	3.82
	POSTAGE	0.01
	PRINTING AND STATIONERY	0.47
	REFUND OF ADMISSION FEES & TUTION FEES	1.75
	UNIV EXAM FEE PAID	30.66
	UNIV REG FEE PAID	13.08
	LIBRARY BOOKS	0.49
		<b>61.01</b>
<b>Physical Facilities :</b>	GENERATOR EXP.	0.35
	MAINTANANCE CHARGES OF COMPUTER AND SOFTWARE	7.50
	R.O. Servicing	0.08
		<b>7.93</b>
	<b>Total</b>	<b>68.94</b>

*Indra Kumar Mishra*

Principal  
Murshidabad Adarsha Mahavidyalaya  
P.O.-Islampur, Dist.-Murshidabad  
West Bengal

# Murshidabad Adarsha Mahavidyalaya

Ph: 03481-236327  
E-mail: mam236327@gmail.com  
www.murshidabadadarshamahavidyalaya.in



Islampur  
Murshidabad  
Pin- 742304 (W.B.)

Memo No: MAM / /

Date: \_\_\_/\_\_\_/\_\_\_

## 4.4.1 Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during last five years

### Year - 5 (2022-23)

Head of Expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for lab equipment and computers, garden maintenance etc.)	Total Amount (INR in Lakhs) %
<b>Academic Facilities :</b>	CONTINGENCY	2.88
	Conveyance	1.32
	District Inter College Games & Sports championship 2022-23	0.08
	EDUCATIONAL TOUR PAID	2.42
	ELECTRICAL EXP.	1.25
	Internet Expenses	0.22
	LAWYERS EXP.	0.52
	MISC EXPENSES	3.01
	Netaji Birth Day Celebration Exp.	0.03
	POSTAGE	0.01
	PRINTING AND STATIONERY	1.61
	REFUND OF ADMISSION FEES & TUTION FEES	0.49
	SEMINAR EXPENSES	0.75
	Students Week celebration programme 2023	0.28
	Study Tour Expenses	0.61
	UNIV EXAM FEE PAID	9.55
	UNIV REG FEE PAID	1.39
	LIBRARY BOOKS	4.57
		<b>30.99</b>
<b>Physical Facilities:</b>	GENERATOR EXP.	0.036478085
	R.O. Servicing	0.031084862
	REPAIR & RENOVETION OF COLLEGE BUILDING	8.11426018
	WATER PURIFIER MAINTENANCE EXP.	0.264221324
	MAINTANANCE CHARGES OF COMPUTER AND SOFTWARE	0.815045073
	Maintenanace Charge of A.C. Machine	0.273857631
		<b>9.534947156</b>
	<b>Total</b>	<b>40.52</b>

*Indra Kumar Mishra*

Principal  
Murshidabad Adarsha Mahavidyalaya  
P.O.-Islampur, Dist.-Murshidabad  
West Bengal